

Schedule 8
STATEMENT OF CHANGES IN NET POSITION
INTERCOLLEGIATE ATHLETICS
For the Year Ended June 30, 2015

Revenues and Other Additions:	
TTII Allocations	\$ (9,258.98)
General Income - Athletics:	
Student Activity Fee Allocation	1,995,455.00
Foundation Support	1,264,021.67
NCAA Support	943,782.17
Miscellaneous	799,491.65
Events Parking	11,600.00
Promotions and Marketing	1,177,779.95
Event Operations	420,901.85
Football	1,389,611.70
Basketball-Men	1,133,482.33
Wrestling	44,087.73
Track-Men	6,487.44
Soccer-Women	500.00
Basketball-Women	32,109.27
Volleyball-Women	44,155.61
Track-Women	6,487.44
Softball-Women	17,220.63
Tennis-Women	900.00
Swimming-Women	10,398.63
Golf-Women	5,400.00
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Total Revenue and Other Additions	\$ 9,294,614.09
Expenditures and Other Deductions:	
Athletics Administration	578,855.29
General Expense - Athletics:	
Salaries and Wages	433,483.99
Administrative Overhead	197,788.89
Conference Assessments	42,850.00
Equipment	15,208.06
Other	146,535.68
Athletic Training	243,271.23
External Relations	519,146.94
Event Operations	782,096.74
Athletic Pep Band	38,425.77
Men's Sports:	
Football Expense	2,133,145.91
Football Scholarships	1,340,614.76
Basketball Expense	2,255,788.98
Basketball Scholarships	296,442.57
Wrestling Expense	475,565.65
Wrestling Scholarships	188,909.17
Track Expense	330,707.33
Track Scholarships	212,150.85
Golf Expense	56,102.54
Golf Scholarships	8,039.36

Schedule 8 (continued)
STATEMENT OF CHANGES IN NET POSITION
INTERCOLLEGIATE ATHLETICS
For the Year Ended June 30, 2015

Expenditures and Other Deductions: (continued)

Women's Sports:

Basketball Expense	740,809.25
Basketball Scholarships	299,000.49
Soccer Expense	200,644.94
Soccer Scholarships	217,621.70
Volleyball Expense	514,061.73
Volleyball Scholarships	214,146.16
Track Expense	317,486.21
Track Scholarships	269,420.63
Softball Expense	362,190.62
Softball Scholarships	245,594.46
Tennis Expense	97,979.03
Tennis Scholarships	148,478.01
Swimming Expense	192,154.82
Swimming Scholarships	161,926.80
Golf Expense	72,011.99
Golf Scholarships	74,187.48

Total Expenditures and Other Deductions

14,422,844.03

Revenue Over (Under) Expenditures

(5,128,229.94)

Transfers:

From Other Funds	1,920,577.39
General Educational Fund Support	4,017,014.00
To Other Funds	(13,370.61)

Net Transfers

5,924,220.78

Revenue Over (Under) Expenditures and Transfers

795,990.84

Total Net Position - July 1

(1,778,104.14)

Total Net Position - June 30

\$ (982,113.30)